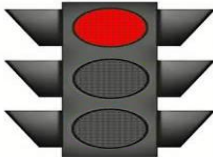
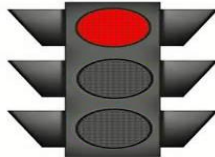


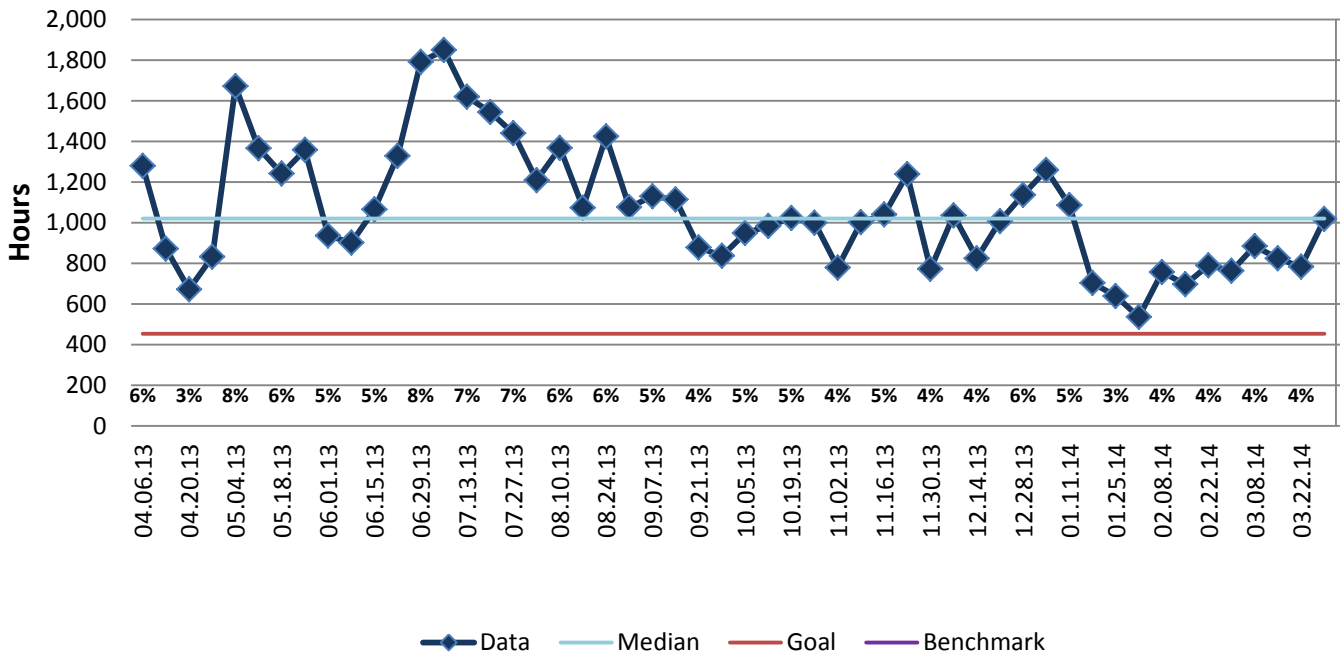
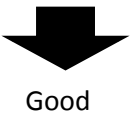
Unscheduled, General Fund Overtime Hours

Louisville Metro Corrections

5/8/2014

| Measurement method | | Why measure? | | What is our goal? | |
|--|--------------------------------------|---|---------------------------------|---|---|
| The number of hours of overtime paid for by general fund dollars | | To help address structural budget issues | | Reduce Overtime Hours to no more than 453 hours/month | |
| How are we doing? | | | | | |
| 03.31.13-03.29.14 12 Month Goal | 03.31.13-03.29.14 12 Month Actual |  | 03.23.14-03.29.14 Goal | 03.23.14-03.29.14 Actual |  |
| 23,576 | 55,407 | | 453 | 1,018 | |
| Hours | Hours | | Hours | Hours | |
| | | | Performance Stoplight Key | | |
| | | | Red Light = Off Goal | | |
| | | | Yellow Light = Approaching Goal | | |
| | | | Green Light = Meets Goal | | |
| | | | No Lights = No Goal/No Data | | |

Unscheduled, General Fund Overtime Hours



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

